

LAKESHORE RECREATION COMMISSION

ANNUAL PLAN

2006

This opportunity to plan has allowed the commission to think strategically about what it should focus on in the coming year. The planning session builds upon the Lakeshore Recreation Commission Recreational Needs Assessment survey and goals as outlined within the terms of reference.

This planning document also allows the Recreation Director to set goals to be used in setting his/her performance standards for the year.

The commission has adopted the following planning process:

1. Highlight needs assessment report
2. Review year one goals
3. Evaluate previous years activities
4. Review goal statements as per terms of reference
5. Identify areas which require action (Report Card)
6. Determine Goal Statements
7. Develop Action Plan (Recreation Director)

Planning Area #1: Programming

Strategic Statement: To encourage the development of public recreation which will include physical recreation, social recreation, artistic and group's recreation, intellectual recreation and audience entertainment based on identified need.

Goal Statement
1. To have developed Recreation Programs that will utilize the indoor/outdoor recreational facilities within the 6 Rural Municipalities as identified by the results of the Needs Assessment survey.

Planning Area #2 Leadership Development

Strategic Statement: To promote a high standard of recreation leadership in order to maintain a high quality of programs and services.

Goal Statement
1. Provided regional leadership training focusing on skill development (i.e. Arts, Dance, Sports Specific, Coaching)

Planning Area # 3 Volunteer Development

Strategic Statement: To encourage and promote volunteerism as an integral part of the community.

Goal Statement
1. Hosted 2 nd Annual Volunteer Appreciation Night. Evaluated and reported on 1 st Annual Volunteer Appreciation Night
2. Provided regional leadership training focusing on volunteerism

Planning Area #4 Resource

Strategic Statement: To facilitate the exchange of information between community groups and the government, funding bodies, regional and provincial organizations.

Goal Statement
1. To establish a database that will enable community leaders and members to access information (i.e. recreational opportunities internal and external)

Planning Area #5: Public Education and Awareness

Strategic Statement: To promote the value of Recreation and the important contribution that it makes to lead a healthy lifestyle.

Goal Statement
1. Developed a website including key links (Manitoba Education, Culture, Heritage and Tourism) to highlight programs, leadership opportunities, Lakeshore Who's Who, etc.
2. Provided alternative public education and awareness avenues other the web based.

Planning Area #6: Facility

Strategic Statement: To provide access to resources that would encourage sustainable multiuse facilities.

Goal Statement
1. Expanding multiuse facilities (programming) i.e. 4 Season Use
2. Exploring opportunities at a community and regional level for partnerships.